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1	GASTOS DE PERSOAL.	71.949.645,30	368.338,21	72.317.983,51	64.900.950,95	64.880.066,58	89,74%	99,97%
2	GASTOS CORRENTES EN BENS E SERV	125.158.944,96	6.923.623,60	132.082.568,56	124.207.660,04	118.154.901,08	94,04%	95,13%
3	GASTOS FINANCIEROS.	3.530,00	0,00	3.530,00	147,99	147,99	4,19%	100,00%
4	TRANSFERENCIAS CORRENTES	28.028.597,81	146.369,49	28.174.967,30	25.900.267,15	24.205.265,44	91,93%	93,46%
5	FONDO DE CONTINXENCIA	600.000,00	0,00	600.000,00	0,00	0,00	0,00%	0,00%
6	INVERSIONS REAIS.	30.139.367,36	31.243.452,27	61.382.819,63	29.156.625,85	24.325.723,68	47,50%	83,43%
7	TRANSFERENCIAS DE CAPITAL.	1.030.748,24	4.652.794,53	5.683.542,77	864.229,83	787.278,14	15,21%	91,10%
8	ACTIVOS FINANCIEROS.	671.000,00	0,00	671.000,00	395.400,00	392.400,00	58,93%	99,24%
Total Xen.:		257.581.833,67	43.334.578,10	300.916.411,77	245.425.281,81	232.745.782,91	81,56%	94,83%

ESTADO DE EJECUCIÓN DEL PPTO. DE GASTOS

